



This budget will raise more total property taxes than last year's budget by an amount of \$7,991 or 0.18% and of that amount \$8,933 is tax revenue to be raised from new property added to the tax rolls this year.

<u>Vote on</u>	<u>Budget</u>	<u>Tax Rate:</u>	
Mayor			
JR Trevino	<u>(Votes only in event of a tie)</u>		
Council Members			
Beth Daines (Pro-Tem)	Yay	Yay	
Jack Joyce	Absent	Absent	
Jason Smith	Yay	Yay	
Kurt May	Yay	Yay	
Denise Haley	Yay	Yay	
<u>Property Tax Comparison</u>		FY 2025	FY 2026
Tax Rate		0.540661	0.578846
No-New Revenue Rate		0.533456	0.539756
No-New Revenue Maintenance & Operations		0.466196	0.498068
Voter Approval Rate		0.552682	0.578846
De Minimis Rate		0.592492	0.632191
Debt Tax Rate (I&S)		0.058149	0.063346